

**HAMILTON TOWNSHIP FIRE DISTRICT #7**  
**BUDGET YEAR 2015**

**ADMINISTRATION**

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SALARIES	\$ 53,500.00
FRINDGE BENEFITS	\$ 63,200.00
DUES/ELECTIONS	\$ 1,000.00
COMMISSIONERS INSURANCE	\$ 2,000.00
OFFICE SUPPLIES	\$ 8,000.00
PROFESSIONAL SERVICES	\$ 44,500.00

**TOTAL ADMINISTRATION** **\$ 172,200.00**

**OPERATIONS**

SALARIES	\$ 1,854,020.00
FRINGE BENEFITS	\$ 1,028,704.00
SHARED SERVICES CHIEFS	\$ 100,000.00
POSTAGE	\$ 1,500.00
REPAIRS/MAINTANCE	\$ 50,000.00
FIRE PREVENTION	\$ 6,000.00
TELEPHONE/ INTERNET/SOFTWARE	\$ 10,000.00
WATER SERVICE	\$ 310,000.00
TRAINING	\$ 15,000.00
SUPPLIES/ ADVERTIZING	\$ 28,000.00
EQUIPMENT	\$ 25,000.00
INSURANCE FOR RETIREES	\$ 4,000.00
VEHICLE INSURANCE	\$ 11,500.00
GENERAL INSURANCE	\$ 21,000.00
RENT	\$ 25,000.00

**TOTAL OPERATIONS** **\$ 3,489,724.00**

**TOTAL APPROPRIATIONS** **\$ 3,661,924.00**

**REVENUE**

INTREST	\$	5,000.00
SUPPLEMENTAL FIRE SERVICE ACT	\$	14,199.00
UNIFORM FIRE SAFETY ACT REVENUES	\$	139,000.00

**TOTAL ANTICIPATED REVENUES**

**\$ 158,199.00**

**AMOUNT TO BE RAISED BY TAXATION**

**\$ 3,503,725.00**

**TAX RATE**

			<b>RATABLES</b>
<b><u>2015</u></b>	<b><u>0.232</u></b>	<b><u>\$</u></b>	<b><u>1,507,063,368.00</u></b>
<b><u>2014</u></b>	<b><u>0.229</u></b>	<b><u>\$</u></b>	<b><u>1,507,111,468.00</u></b>
<b><u>2013</u></b>	<b><u>0.223</u></b>	<b><u>\$</u></b>	<b><u>1,508,012,018.00</u></b>