

HAMILTON TOWNSHIP FIRE DISTRICT #7
BUDGET YEAR 2014

SALARIES **\$ 1,948,628.00**

FRINGE BENEFITS **\$ 1,076,562.00**

ADMINISTRATION

DUES/ELECTIONS	\$ 1,000.00
COMMISSIONERS INSURANCE	\$ 2,000.00
OFFICE SUPPLIES	\$ 4,900.00
PROFESSIONAL SERVICES	\$ 30,000.00

TOTAL ADMINISTRATION **\$ 37,900.00**

OPERATIONS

ASSISTANCE PROGRAM	\$ 2,500.00
PHYSICALS	\$ 5,000.00
EYECARE	\$ 4,500.00
POSTAGE	\$ 1,500.00
UNIFORMS	\$ 10,000.00
FIRE PREVENTION	\$ 15,000.00
TELEPHONE	\$ 6,000.00
WATER SERVICE	\$ 310,000.00
TRAINING	\$ 17,000.00
SUPPLIES/ ADVERTIZING	\$ 20,100.00
EQUIPMENT	\$ 20,000.00
INSURANCE FOR RETIREES	\$ 4,000.00
VEHICLE INSURANCE	\$ 11,500.00
GENERAL INSURANCE	\$ 18,000.00
RENT	\$ 25,000.00
REPAIR/MAINTANCE	\$ 60,000.00

TOTAL OPERATIONS **\$ 530,100.00**

TOTAL OPERATING EXPENSES **\$ 3,593,190.00**

REVENUE

INTREST	\$	5,000.00
SUPPLEMENTAL FIRE SERVICE ACT	\$	14,199.00
UNIFORM FIRE SAFETY ACT REVENUES	\$	120,000.00

TOTAL ANTICIPATED REVENUES

\$ 139,199.00

AMOUNT TO BE RAISED BY TAXATION

\$ 3,453,991.00

TAX RATE

2014

0.229

RATABLES

\$ 1,507,111,468.00

2013

0.223

\$ 1,508,012,018.00